

ABERDEEN CITY COUNCIL

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| COMMITTEE | Council |
| DATE | 11 th October 2023 |
| EXEMPT | No |
| CONFIDENTIAL | No |
| REPORT TITLE | Council Delivery Plan, Annual Review Report 2022-23 |
| REPORT NUMBER | COM/23/310 |
| DIRECTOR | Gale Beattie |
| CHIEF OFFICER | Martin Murchie |
| REPORT AUTHOR | Charlene Flynn |
| TERMS OF REFERENCE | 13 |

1. PURPOSE OF REPORT

- 1.1 To present the Council with an Annual Review Report which highlights progress with respect to the Council Delivery Plan for the year 2022/23, that was approved by the Council on 7 March 2022.

2. RECOMMENDATION

- 2.1 That the Council note the report and provide comments and observations on the information contained in the Annual Review Report at Appendix A.

3. CURRENT SITUATION

- 3.1 As the Council, and our communities, have transitioned from the recovery phases of the COVID-19 pandemic, tackled cost of living pressures and provided material support for those adults and children displaced from Ukraine, the Council, as an organisation, has required to maintain a responsive and flexible approach to service delivery.
- 3.2. This is reflected in the inputs, outputs and outcomes captured within the Annual Review Report, and highlights where services have been enabled to deliver against Council Delivery Plan priorities whilst pivoting resource and effort to meet the additional challenge that had arisen over the course of 2022/23.
- 3.3 It is important to note that the detail and outcomes captured in this report reflect the policies and actions aligned with the 2022/23 Council Delivery Plan.

3.4 As such, it offers a retrospective overview of the work of the Council linking with those delivery priorities and objectives set out within the Plan, which were, as appropriate, subsequently overlaid with the current Aberdeen City Council Partnership Agreement, ‘Working in Partnership for Aberdeen.’

3.5 Council Delivery Plan development is part of a strategic planning thread that flows from, and brings together:

- Aberdeen City’s Local Outcome Improvement Plan
- The Council’s Policy Statements
- National, Regional and City Strategies
- Legislative and statutory delivery duties

3.6 Each of these strands establishes a range of commitments and requirements placed on the Authority, and the Council Delivery Plan identifies how the Council would meet these in the forthcoming twelve months.

3.7 The Annual Review Report summarises a snapshot of the deliverables for 2022-23 under these headings, along with outlining outcomes derived from the Council’s Commissioning Intentions, against which the Plan was a key element, and represents a statement on how the Council had delivered on its contribution to each.

4. FINANCIAL IMPLICATIONS

There are no direct financial implications arising out of this report.

5. LEGAL IMPLICATIONS

There are no direct legal implications arising out of this report.

6. ENVIRONMENTAL IMPLICATIONS

There are no direct environmental implications arising out of this report.

7. RISK

The assessment of risk contained within the table below is consistent with the Council’s Risk Appetite Statement.

| Category | Risks | Primary Controls/Control Actions to achieve Target Risk Level | *Target Risk Level (L, M or H) *Taking into account controls/control actions | *Does Target Risk Level Match Appetite Set? |
|-----------|--------------------------------|---|---|---|
| Strategic | No significant strategic risks | Annual reporting against the Council Delivery Plan serves to mitigate against | L | Yes |

| | | | | |
|------------------------------|------------------------------------|--|-----|-----|
| | | Strategic Risk through enhanced scrutiny and accountability for outcomes | | |
| Compliance | No significant legal risks. | Publication of Council delivery performance information in the public domain ensures that the Council is meeting its legal obligations in the context of Best Value reporting. | L | Yes |
| Operational | None | N/A | N/A | NA |
| Financial | None | N/A | N/A | N/A |
| Reputational | No significant reputational risks. | Reporting of Council delivery to Members, and into the public domain serves to enhance the Council's reputation for transparency and accountability. | L | Yes |
| Environment / Climate | None | NA | NA | NA |

8. OUTCOMES

| <u>COUNCIL DELIVERY PLAN</u> | |
|--|--|
| | Impact of Report |
| Aberdeen City Council Partnership Agreement | The detail reflected within this report overlaps with various commitments contained within the Aberdeen City Council Partnership Agreement which post-dated adoption of the Council Delivery Plan 2022/23. |
| <u>Aberdeen City Local Outcome Improvement Plan</u> | |
| Prosperous Economy Stretch Outcomes | The detail reflected within this report supports scrutiny of Council delivery against each of the Prosperous Economy Stretch Outcomes |
| Prosperous People Stretch Outcomes | The detail reflected within this report supports scrutiny of Council delivery against each of the Prosperous People Stretch Outcomes |

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| Prosperous Place Stretch Outcomes | The detail reflected within this report supports scrutiny of Council delivery against each of the Prosperous Place Stretch Outcomes |
| Regional and City Strategies | The report reflects outcomes closely aligned each of the regional and City strategies including National Improvement Framework for Education; Regional Economic Strategy, Local and Regional Transport Strategies and the Regional Skills Strategy, along with Local and Strategic Development Plans. |

9. IMPACT ASSESSMENTS

| Assessment | Outcome |
|--|--|
| Integrated Impact Assessment | It is confirmed by Chief Officer, Martin Murchie, that no Integrated Impact Assessment is required for this report |
| Data Protection Impact Assessment | A Data Protection Impact Assessment is not required for this report. |
| Other | No additional impact assessments have been completed for this report. |

10. BACKGROUND PAPERS

Council Delivery Plan 2022/2023 – CUS/22/059
Performance Management Framework – COM/23/168

11. APPENDICES

Appendix 1 – Council Delivery Plan, Annual Review Report 2022/23

12. REPORT AUTHOR CONTACT DETAILS

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